GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2008-09 – Budget Release Order for Rs.1,77,27,000/-(Rupees One Crore Seventy Seven Lakhs and Twenty Seven thousand Only) Under Plan Schemes of the Disabled Welfare Department for the 3rd quarter - Orders - Issued

FINANCE(Expr. WD CW & DW) DEPARTMENT

G.O.Rt.No.925 Dated: 12-03-2009
Read the following:-

1. G.O. Ms. No. 59, Finance (BG .I) Department dated 30-03-2001.

2. G.O. Ms. No. 87, Finance (BG .I) Department dated 31-03-2008

3. G.O. Ms. No. 94, Finance (BG .I) Department dated 01-04-2008.

4. G.O.Rt NO.3819 Fin (Expr WD,CW &DW) Deptt Dt:22-09-2008

5. G.O.Rt NO.170 Fin (Expr WD,CW &DW) Deptt Dt:17-01-2009

ORDER:

In continuation of the orders issued in the reference 5th read above, the Director of Disabled Welfare, AP, Hyderabad, is hereby issued a Budget Release Order for an amount of Rs.1,77,27,000/-(Rupees One Crore Seventy Seven Lakhs and Twenty Seven thousand Only) from the BE provision 2008-09 Under Plan Schemes towards 3^{rd t} installment as detailed in the annexure to this order

2. The Women Development, Child Welfare & Disable Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/BG.I/2006, Finance (BG.I) Department, dated 25-11-2006. (BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR. SAMEER SHARMA SECRETARY TO GOVERNMENT (FP)

To

The WD CW & DW Department

To the Director for Disabled Welfare, AP, Hyderabad

The Director of Treasuries and Accounts, AP, Hyderabad

The Pay and Accounts Officer, Hyderabad

Copy to

The A.G.A.P.Hyderabad.

The REINS(Budget computers Branch)

The Joint Secretary to Govt, Finance (IFIS) Deptt.

SF/SCs

//FORWARDED:: BY ORDER//

Annexure to G.O.Rt. No.925, Finance (Expdr. WD,CW&DW) Dept. dated: 12-3-09

PLAN (Rs. in thousands)

		LAN				(NS. III thousands)				
	Name of	Head of Account	Provision	Amount	Amount	Balance	Procedure	Drawing		
Sl	Plan		In BE	Already	Authorised	Amount	Of drawal	Officer		
No.	Scheme		2008-09	Authorised	Now	Available	of funds			
1	Head Quarters Office -	2235 – Social Security and Welfare 02 Social Welfare MH 101 Welfare of Handicapped GH 11 Normal State Plan SH(01) Head quarters Office 110/111 Travelling Allowance	110	55	27	28	DV Bill	DDO Conc erned		
2	District Offices	2235 – Social Security and Welfare 02 Social Welfare MH 101 Welfare of Handicapped GH 11 Normal State Plan SH(03) District Offices 130/131 Service Postage, Telegram and telephone Charges. 230 Cost of Ration/Diet Charges. 280/284 other Payments	100 1800 50	50 900 25	25 450 12	25 450 13	DV Bill DV Bill DV Bill	DDO Conc erned		
3	Rehabilita tion and Supply ofProsthec tic Aids to Physicaly Handicap ped.	2235 – Social Security and Welfare 02 Social Welfare MH 101 Welfare of Handicapped GH 11 Normal State Plan SH(04) Rehabilitation and Supply of Prosthectic Aids to Physicaly Handicapped. 310/312 Other Grants- In-Aid	35374	17687	8844	8843	Grants-in- Aid- Bill	DDO Conc erned		

Sl	Name of Plan	Head of Account	Provision In BE	Amount Already	Amount Authorised	Balance Amount	Procedure Of drawal	Drawing Officer
No.	Scheme		2008-09	Authorised	Now	Available	of funds	
4	Manageria	2235 – Social Security						
	1 Subsidy	and Welfare						
	to AP	02 Social Welfare						
	Vikalangu	MH 101 Welfare of						
	la Co- operative	Handicapped GH 11 Normal State						
	Corporati	Plan						
	on	SH(40) Mangarial						
		Subsidy to AP						
		Vikalangula Co-						
		operative Corporation						
		310Grants-in –aid					Grants –	DDO
		312 other Grants- in –	3000	1500	750	750	in – aid	concerned
		aid					Bill	
5	Govt.	2235 – Social Security						
	Residentia	and Welfare						
	1 Schools	02 Social Welfare						
	for	MH 101 Welfare of						
	Handicap	Handicapped						
	ped (under	GH 11 Normal State						
	the control of the	Plan						
	Commissi	SH(44) Govt. Residential Schools for						
	oner for	Handicapped (under the						
	the	control of the						
	Disabled	Commissioner for the						
	Welfare	Disabled Welfare)						
		130/132 Other Office	100	50	25	25	D.V.Bill	DDO
		Expenses. 130/133 water and	355	177	89	89	D.V.Bill	concerned
		Electricity Charges	333	1 / /	89	89	D. V.BIII	
		210/212 Drugs and	14	7	3	4	D.V.Bill	
		Medicines.						
6	Opening	2235 – Social Security						
	and	and Welfare						
	Maintenan	02 Social Welfare						
	ce of Junior	MH 101 Welfare of Handicapped						
	College	GH 11 Normal State						
	for	Plan						
	hearing	SH(47) Opening and						
	Handicap	Maintenance of Junior						
	ped	College for hearing						
		Handicapped	20	10	_	_	DADII	
		130/131 Service	20	10	5	5	D.V.Bill	
		Postage, Telegram and telephone Charges.						DDO
		130/132 Other Office	20	10	5	5	D.V.Bill	Conce
		Expenses.				_		Rned
		130/133 water and	15	7	4	4	D.V.Bill	

	Name of	Head of Account	Provision	Amount	Amount	Balance	Procedure	Drawing
Sl No.	Plan Scheme		In BE 2008-09	Already Authorised	Authorised Now	Amount Available	Of drawal of funds	Officer
NO.	Scheme	Electricity Charges	2008-09	Authorised	NOW	Available	OI Tulius	
		160 Publications	5	2	1	2	D.V.Bill	
		210/211 Materials and	25	12	6	7	D.V.Bill	
		Supplies	_		4	2	DADII	
		210/212 Drugs and Medicines	5	2	1	2	D.V.Bill	
		230 Cost of Ration/Diet	250	125	62	63	D.V.Bill	
		Charges.						
		250 Clothing, Tentage	15	8	3	4	D.V.Bill	
		and Store.	12	6	2	2	D W D:11	
		500/503 Other expenditure.	12	6	3	3	D.V.Bill	
		520/521 Purchases	20	10	5	5	D.V.Bill	
	D 1 1317	2225 G : 1 G :						
7	Rehabilita tion and	2235 – Social Security and Welfare						
	Supply of	02 Social Welfare						
	Prosthecti	MH 789 Special						
	c aids to	Component Plan for						
	Physicaly	Scheduled Castes						
	Handicap ped.	GH 11 Normal State Plan						
	peu.	SH(04) Rehabilitation						
		and Supply of						
		Prosthectic aids to						
		Physicaly Handicapped						
		310Grants-in –aid 312 Other Grants- in –	15738	7868	3935	3935	Grants – in – aid	DDO
		aid	13/36	7808	3733	3933	Bill	concerned
								3 2 2 2 3 1 1 2 4
8	Rehabilita	2235 – Social Security						
	tion and	and Welfare						
	Supply of Prosthecti	02 Social Welfare MH 796 Tribal Ares						
	c aids to	Sub-Plan.						
	Physicaly	GH 11 Normal State						
	Handicap	Plan						
	ped.	SH(17) Rehabilitation						
		and Supply of						
		Prosthectic aids to Physicaly Handicapped						
		310Grants-in –aid					Grants –	
		312 Other Grants- in –	13888	6944	3472	3472	in – aid	DDO
		aid					Bill	concerned
		Crand Tatel			17727			
L		Grand Total	l		1//2/		1	